



A (hopefully!) brief 10 min presentation from Eliot on...

1. Active Schools' new approach / finance
2. September's extra-curricular programme
3. Volunteering



Active Schools' New Approach

1. Completely **FREE to access** – no charge to participant – as mandated by our funding body **sportscotland**.
2. Greater emphasis on **volunteer recruitment**, training & retention.
3. More **targeted projects** during curricular time for those least active, particularly in the cluster primaries.



Finance – Previously

Active Schools charged JGHS Annual Membership fee of between £35-55 to cover the costs of:

- ✓ Coaching
- ✓ NGB Affiliations
- ✓ Competition entries
- ✓ Transport
- ✓ Officiating fees
- ✓ Equipment
- ✓ Team kit



Finance – from Sept 2021

- ✓ Sessions will be **free to all** as Active Schools cannot charge parents/participants.
- ✓ Parents will be encouraged to **make a donation** towards JGHS extra-curricular sport, via **Parent Pay**.
- ✓ We have a greater need for **parent volunteers**.



Finance – the numbers

£3,825

coaching costs (data from last full year 2018-19)

£2,000 - £3,000

associated costs (fluctuates each year)

£6,000 - £7,000

projected annual cost of extra-curricular programme

DONATIONS

If **200** parents donated **£30** per year = **£ 6,000**



Programme – Pre-COVID

342 participants

27 % of school roll

18 different activities

36 clubs a week

723 sessions annually (plus fixtures)

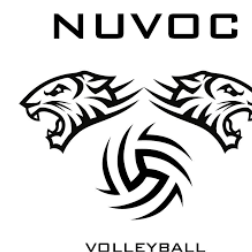
75 % voluntary coaches – largely thanks to **PE Staff volunteers, Senior Pupil volunteers** and **Community Sports Hub Club** partnerships.





Programme – Sept 2021 – celebrating community!

Because James Gillespie's High School is a **sportscotland Community Sports Hub (CSH)**, we have a wide range of local partnerships for our young people to engage with sport both inside and outside of school.





Programme – September 2021

Aiming for a fuller return to what we had before, however the **limiting factors** are:

- **Extra COVID-cleaning** of indoor facilities means more limited time – to be negotiated between JGHS, Edinburgh Leisure and Facility Management.
- **Community Sports Hub clubs may not have the same capacity** as pre-COVID in terms of volunteers or funding to provide sessions. I will be meeting with clubs over the summer to discuss this.
- Breadth of programme **more dependant on donations and volunteers** than previously.



Volunteering...

...it's brilliant!





Volunteering – it's brilliant!

There are **3 simple steps** to becoming a volunteer:

- 1. Contact Eliot to meet and chat** (and tick off the boring bits - PVG, paperwork etc.)
- 2. Receive ongoing training and support** from Eliot and the wider Active Schools team, from First Aid & Child Wellbeing & Protection training, to CPD sessions and Multi-Skills.
- 3. Enjoy being a valuable part of the sport you are passionate about.**
We will always try and match your availability to our opportunities.

SOOOOO...

ANY QUESTIONS?

